General Assembly

Distr.: General
20 February 2015

Sixty-ninth session
Agenda item 132

Resolutions adopted by the General Assembly on 29 December 2014

[*on the report of the Fifth Committee (A/69/422/Add.1)*]

69/263. Programme budget for the biennium 2014–2015

A

REVISED BUDGET APPROPRIATIONS FOR THE BIENNIUM 2014–2015

The General Assembly

1. *Resolves* that, for the biennium 2014–2015, the amount of 5,538,551,400 United States dollars appropriated by it in its resolutions 68/248 A of 27 December 2013 and 68/247 B of 9 April 2014, and approved in resolutions 68/268 of 9 April 2014 and 68/279 of 30 June 2014, shall be adjusted by budget appropriations of 115,271,900 dollars, as follows:

Section		*Amount approved in resolutions 68/248 A to C and 68/247 B*[a]	*Increase/ (decrease)*	*Revised appropriation*
		(United States dollars)		
	Part I. *Overall policymaking, direction and coordination*			
1.	Overall policymaking, direction and coordination	117 599 800	1 629 500	119 229 300
2.	General Assembly and Economic and Social Council affairs and conference management	664 211 700	9 298 500	673 510 200
	Subtotal	**781 811 500**	**10 928 000**	**792 739 500**
	Part II. *Political affairs*			
3.	Political affairs	1 197 957 200	34 702 500	1 232 659 700
4.	Disarmament	24 729 600	650 100	25 379 700
5.	Peacekeeping operations	113 454 400	(498 200)	112 956 200
6.	Peaceful uses of outer space	8 160 600	(1 000)	8 159 600
	Subtotal	**1 344 301 800**	**34 853 400**	**1 379 155 200**

Please recycle

Section		*Amount approved in resolutions 68/248 A to C and 68/247 B*[a]	*Increase/ (decrease)*	*Revised appropriation*
		(United States dollars)		
	Part III. *International justice and law*			
7.	International Court of Justice	52 344 800	(941 700)	51 403 100
8.	Legal affairs	47 809 200	177 700	47 986 900
	Subtotal	**100 154 000**	**(764 000)**	**99 390 000**
	Part IV. *International cooperation for development*			
9.	Economic and social affairs	163 049 600	739 400	163 789 000
10.	Least developed countries, landlocked developing countries and small island developing States	11 579 100	–	11 579 100
11.	United Nations support for the New Partnership for Africa's Development	17 000 300	10 100	17 010 400
12.	Trade and development	147 132 500	782 800	147 915 300
13.	International Trade Centre	39 913 900	(459 000)	39 454 900
14.	Environment	34 963 500	(452 800)	34 510 700
15.	Human settlements	23 260 700	(130 400)	23 130 300
16.	International drug control, crime and terrorism prevention and criminal justice	43 883 000	55 300	43 938 300
17.	UN-Women	15 328 500	28 000	15 356 500
	Subtotal	**496 111 100**	**573 400**	**496 684 500**
	Part V. *Regional cooperation for development*			
18.	Economic and social development in Africa	151 633 600	(681 700)	150 951 900
19.	Economic and social development in Asia and the Pacific	103 764 400	(1 248 700)	102 515 700
20.	Economic development in Europe	71 706 300	826 300	72 532 600
21.	Economic and social development in Latin America and the Caribbean	116 669 900	(2 619 900)	114 050 000
22.	Economic and social development in Western Asia	70 471 300	1 602 500	72 073 800
23.	Regular programme of technical cooperation	58 449 700	(657 500)	57 792 200
	Subtotal	**572 695 200**	**(2 779 000)**	**569 916 200**
	Part VI. *Human rights and humanitarian affairs*			
24.	Human rights	184 640 800	23 740 900	208 381 700
25.	International protection, durable solutions and assistance to refugees	91 496 800	(627 900)	90 868 900
26.	Palestine refugees	55 227 500	74 900	55 302 400
27.	Humanitarian assistance	31 581 400	3 656 800	35 238 200
	Subtotal	**362 946 500**	**26 844 700**	**389 791 200**

Section		*Amount approved in resolutions 68/248 A to C and 68/247 B*[a]	*Increase/ (decrease)*	*Revised appropriation*
		(United States dollars)		
	Part VII. *Public information*			
28.	Public information	188 771 300	1 308 600	190 079 900
	Subtotal	**188 771 300**	**1 308 600**	**190 079 900**
	Part VIII. *Common support services*			
29A.	Office of the Under-Secretary-General for Management	51 138 200	59 800	51 198 000
29B.	Office of Programme Planning, Budget and Accounts	36 762 900	266 400	37 029 300
29C.	Office of Human Resources Management	76 236 000	348 200	76 584 200
29D.	Office of Central Support Services	192 027 000	1 015 800	193 042 800
29E.	Office of Information and Communications Technology	74 255 300	197 800	74 453 100
29F.	Administration, Geneva	154 692 200	1 110 500	155 802 700
29G.	Administration, Vienna	40 974 400	(44 600)	40 929 800
29H.	Administration, Nairobi	32 013 500	(545 600)	31 467 900
	Subtotal	**658 099 500**	**2 408 300**	**660 507 800**
	Part IX. *Internal oversight*			
30.	Internal oversight	40 552 300	79 800	40 632 100
	Subtotal	**40 552 300**	**79 800**	**40 632 100**
	Part X. *Jointly financed administrative activities and special expenses*			
31.	Jointly financed administrative activities	11 357 800	53 600	11 411 400
32.	Special expenses	143 660 200	–	143 660 200
	Subtotal	**155 018 000**	**53 600**	**155 071 600**
	Part XI. *Capital expenditures*			
33.	Construction, alteration, improvement and major maintenance	80 709 300	29 155 200	109 864 500
	Subtotal	**80 709 300**	**29 155 200**	**109 864 500**
	Part XII. *Safety and security*			
34.	Safety and security	241 370 100	2 381 100	243 751 200
	Subtotal	**241 370 100**	**2 381 100**	**243 751 200**
	Part XIII. *Development Account*			
35.	Development Account	28 398 800	–	28 398 800
	Subtotal	**28 398 800**	**–**	**28 398 800**

Section		*Amount approved in resolutions 68/248 A to C and 68/247 B*[a]	*Increase/ (decrease)*	*Revised appropriation*
		(United States dollars)		
	Part XIV. *Staff assessment*			
36.	Staff assessment	487 612 000	10 228 800	497 840 800
	Subtotal	**487 612 000**	**10 228 800**	**497 840 800**
	Total	**5 538 551 400**	**115 271 900**	**5 653 823 300**

[a] Including additional programme budget implications (see reports of the Fifth Committee A/68/820 and A/68/917).

2. *Decides* to authorize, in addition to the appropriations approved under paragraph 1 above, a commitment authority of 104,582,400 dollars for the Office of the Special Envoy of the Secretary-General on Ebola and the United Nations Mission for Ebola Emergency Response to be apportioned among Member States in accordance with the scale of assessment as set out in its resolution 67/238 of 24 December 2012.

77th plenary meeting
29 December 2014

B

Revised income estimates for the biennium 2014–2015

The General Assembly

1. *Resolves* that, for the biennium 2014–2015, the estimates of income of 523,925,200 United States dollars approved by it in its resolutions 68/248 B of 27 December 2013, 68/247 B and 68/268 of 9 April 2014 and 68/279 of 30 June 2014 shall be increased by 11,320,700 dollars, as follows:

Income section	*Amount approved in resolutions 68/248 A to C and 68/247 B*[a]	*Increase/ (decrease)*	*Revised estimates*
	(United States dollars)		
1. Income from staff assessment	491 965 800	10 337 500	502 303 300
Total, income section 1	**491 965 800**	**10 337 500**	**502 303 300**
2. General income	31 228 200	6 668 900	37 897 100
3. Services to the public	731 200	(5 685 700)	(4 954 500)
Total, income sections 2 and 3	**31 959 400**	**983 200**	**32 942 600**
Grand total	**523 925 200**	**11 320 700**	**535 245 900**

[a] Including additional programme budget implications (see reports of the Fifth Committee A/68/820 and A/68/917).

2. *Also resolves* that, for the biennium 2014–2015, the estimates of income for the Office of the Special Envoy of the Secretary-General on Ebola and the United Nations Mission for Ebola Emergency Response in an amount totalling 2,176,000 dollars shall be credited to the Tax Equalization Fund in accordance with the provisions of its resolution 973 (X) of 15 December 1955.

77th plenary meeting
29 December 2014

C

Financing of the appropriations and commitment authority for the year 2015

The General Assembly

Resolves that, for the year 2015:

1. Budget appropriations and commitments totalling 2,993,230,800 United States dollars and consisting of 2,765,174,900 dollars, being half of the appropriation initially approved for the biennium 2014–2015 by the General Assembly in its resolution 68/248 A of 27 December 2013, the additional amount of 8,201,600 dollars for the biennium appropriated in its resolution 68/247 B of 9 April 2014 and approved in its resolutions 68/268 of 9 April 2014 and 68/279 of 30 June 2014, 115,271,900 dollars, being the increase approved in paragraph 1 of resolution A above, and the commitment authority of 104,582,400 dollars for the Office of the Special Envoy of the Secretary-General on Ebola and the United Nations Mission for Ebola Emergency Response, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,[1] as follows:

(*a*) 16,962,900 dollars consisting of:

(i) 15,979,700 dollars, being half of the estimated income other than staff assessment income approved for the biennium in its resolutions 68/248 B of 27 December 2013, 68/247 B, 68/268 and 68/279;

(ii) 983,200 dollars, being the increase in income other than staff assessment income approved for the biennium in paragraph 1 of resolution B above;

(*b*) 2,976,267,900 dollars, being the assessment on Member States in accordance with its resolution 67/238 of 24 December 2012;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 262,703,300 dollars, consisting of:

(*a*) 245,592,800 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 68/248 B;

(*b*) 780,200 dollars, being the estimated increase in income for staff assessment approved by the Assembly in its resolutions 68/247 B, 68/268 and 68/279;

[1] ST/SGB/2013/4.

(*c*) 12,513,500 dollars, being the estimated increase in income from staff assessment approved by the Assembly in paragraph 1 of resolution B above, inclusive of the income estimates for the Office of the Special Envoy on Ebola and the United Nations Mission for Ebola Emergency Response;

(*d*) 3,816,800 dollars, being the increase in income from staff assessment for the biennium 2012–2013, compared with the revised estimates approved by the Assembly in its resolution 68/245 B of 27 December 2013.

77th plenary meeting
29 December 2014